

FRSP - Seed Funding Budget Guidelines - FY18

Academic and Summer Salaries

- not allowed

Course release:

- (one semester only) maximum allowable amount per investigator is \$13,000

Postdoctoral trainees:

- Input monthly rate and duration of employment (whole numbers only for duration - # of months)
- Fringe calculated and included in the budget worksheet
- \$2300/month * 9 months = \$29,028 (with 40.23% fringe added automatically)
- Justify need, provide % effort, outline plan on how postdoc will be in place consistent with project timeline

Travel

- Travel for fieldwork unique to the proposal is allowed.
- Estimated cost is based on IU policies.
- **For FRSP**, conferences and travel expenses used to present research **are not** allowable.

Capital Equipment

- Includes equipment over \$5,000
- Justify equipment expenses, especially if similar equipment is available on campus

General Supplies and Other Costs that are commonly budgeted:

- Equipment less than \$5,000 (General)
- Project/Lab/Research Supplies (General)
- Printing and duplicating (General)
- Honorarium/Consultant's Fee (Other)
- Subject compensation (Other)

Graduate Student Support

Enter a fixed amount based on discipline. This fixed amount can be applied toward the cost of a grad student and is not meant to cover all expenses. Funds can be applied toward fees, health insurance, fringe, courses, etc. Check with your department or school for details. Because FRSP Seed funding periods are 9 months, only 75% is allowed.

- \$16,000 Arts & Humanities (For FRSP Seed Funding, \$12,000 is allowed per student.)
- \$16,000 Social Sciences (For FRSP Seed Funding, \$12,000 is allowed per student.)
- \$19,000 Sciences (For FRSP Seed Funding, \$14,250 is allowed per student.)

Professional, Bi-Weekly and Hourly Support:

- Input hourly rate and number of hours per week
- Fringe calculated and included in the budget worksheet
- Justify need and be specific about the degree of effort required
- Professional: \$20.00/hour * 160 hours = \$4487 (with 40.23% fringe added automatically)
- Bi-Weekly: \$12.00/hour * 400 hours = \$6672 (with 38.99% fringe added automatically)
- Hourly >1000 annual hours: \$11.00/hour * 400 hours = \$5231 (with 18.89% fringe added automatically)
- Hourly <1000 annual hours: \$10.00/hour * 250 hours = \$2671 (with 6.85% fringe added automatically)

Facilities and Administrative Cost Rates (F&A):

- *Not Required*